

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	97,243

Service Consumption

Annual Passenger Miles	5,811,852
Annual Unlinked Trips	759,018
Average Weekday Unlinked Trips	2,672
Average Saturday Unlinked Trips	1,003
Average Sunday Unlinked Trips	387

Service Supplied

Annual Vehicle Revenue Miles	1,609,688 Q
Annual Vehicle Revenue Hours	114,131 Q
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	47
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$429,004

Sources of Operating Funds Expended

Fare Revenues	( 7%)	\$429,004
Local Funds	( 53%)	3,148,803
State Funds	( 32%)	1,924,292
Federal Assistance	( 7%)	403,860
Other Funds	( 1%)	81,541

Total Operating Funds Expended \$5,987,500

Sources of Capital Funds Expended

Local funds	( 8%)	\$29,875
State Funds	( 56%)	213,875
Federal Assistance	( 36%)	135,000
Other Funds	( 0%)	0

Total Capital Funds Expended \$378,750

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,987,500
Other Operating Expenses	0

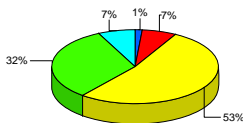
Total Operating Expenses \$5,987,500

Reconciling Cash Expenditures \$0

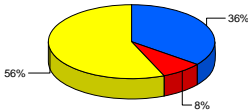
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$210,000	\$0	\$0	\$0	\$210,000
Demand Response	0	20	\$168,750	\$0	\$0	\$0	\$168,750
Total	0	39	\$378,750	\$0	\$0	\$0	\$378,750

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,079,492	\$359,934	\$210,000	5,190,060	1,045,784 Q	679,002	72,905 Q	0.0	25	4.0	19	1.19	32%
Demand Response	\$1,908,008	\$69,070	\$168,750	621,792	563,904	80,016	41,226	N/A	22	4.0	20	N/A	10%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$3.90 Q
Demand Response	\$3.38

Operating Expense  
per Vehicle Revenue Hour

Bus	\$55.96 Q
Demand Response	\$46.28

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$0.79
Demand Response	\$3.07

Operating Expense  
per Unlinked Passenger Trip

Bus	\$6.01
Demand Response	\$23.85

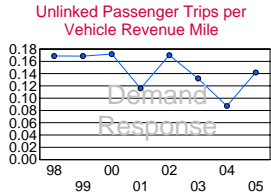
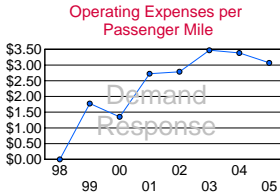
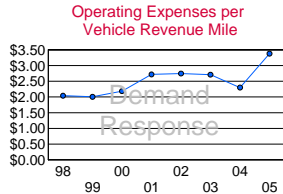
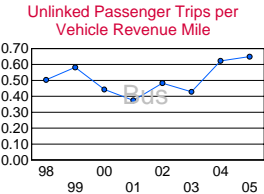
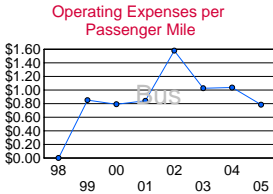
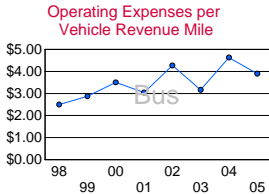
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	0.65 Q
Demand Response	0.14

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	9.31 Q
Demand Response	1.94



1 Excludes data for purchased transportation reported separately